



Anglican Pacifist Fellowship

(Also known as APF and Anglican Peacemakers)

Trustees Annual Report and Accounts

Year ending 5th April 2019

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Trust Information

Registered Charity Number 209610
Trust Format An Un-Incorporated Association, founded in 1937, registered 1962 with a constitution last modified October 2018
Financial Year start 6th April 2018
Financial Year End 5th April 2019

Trustees

Chair Sue Claydon
Secretary -
Treasurer Roger Payne

Other Trustees

Lucy Barbour
Jan Benvie
Bernard Dagnall
Sue Gilmurray
Johnathan Hartfield
Dr. Tony Kempster
Revd. Nathaniel Pierce
Dr. Meriel Pipkin
Revd. Nat Reuss

Principal Address

Peace House
19 Paradise Street
Oxford
OX1 1LD

Independent Examiner

Richard Harries
69 Ballintore Rise
Orton Southgate
Peterborough, PE2 6SP

Charity Objects

The Fellowship is a religious body, whose object shall be the promotion of Christianity, especially by the study and application of the Christian Gospel in its relation to modern war and allied social evils. To this end, it shall conduct lecture schools, issue literature and in other ways encourage study among its members, and shall organise and maintain corporate works of mercy, such as will provide members, both in war and peace, with opportunities for applying the Christian faith by relieving suffering.

TRUSTEES REPORT

The year has proved an active one in a number of areas. APF has continued to work in partnership with others to promote peacemaking both within the UK and the wider Anglican Communion. Closer links have been established with our New Zealand members. APF remains a committed member of the Network of Christian Peace Organisation. Outlined below are two major recent partnerships that help APF address the objective: 'by the study and application of the Christian Gospel by its relationship to modern war and associated social evils and shall organise and maintain corporate works of mercy, such as will provide members, both in war and peace, with opportunities for applying the Christian faith by relieving suffering.'

In April 2018, APF was presented with a Cross of Nails as a symbol of our membership as a Partner in the Community of the Cross of Nails. This worldwide community works for peace and reconciliation and is based at Coventry Cathedral. The APF Coordinator and the Chair attended the five year 'Gathering' in September 2018 and met CCN Partners from around the globe. These links have contributed to widening the connections with like-minded groups and individuals.

APF sponsored an ordinand, Jon Price, to participate in the International Youth Gathering of the Community of the Cross of Nails in July 2018. Jon joined others from North America, Germany, South Africa, Poland, Austria and Mauritius for a week of reflection on the theme of reconciliation. Jon spoke of his experience at the APF Members Day.

In July 2018, a revitalised Anglican Peace and Justice Network became operational. This Network is part of the Anglican Communion Office and has membership from throughout the Communion. The APJN runs campaigns in support of local Anglican initiatives and to contribute to peacebuilding locally and globally. APF has become an active participant and will continue to input on issues of peace.

ACHIEVEMENTS

2018 was the Centenary of the Armistice that ended the First World War. Various APF members contributed to 'Remembering Armistice', a resource to support clergy by offering worship materials. This pack was sent to all the Diocesan bishops in the Church of England, the Episcopal Church of Scotland, the Church in Wales and the Church in Ireland. Many replied saying it would be sent to all clergy in their diocese.

On behalf of the Network of Christian Peace Organisations, APF arranged for a Service of Remembrance on the 3 November at Westminster Abbey. This was held at the Memorial to the Innocent Victims of War and Violence at the West Door. Many people stopped to listen to the service.

In the build up to the Church of England General Synod in July 2018, APF worked with Christian CND in supporting the Bishop of Chelmsford's motion which:

(a) welcomed the 2017 UN Treaty on the Prohibition of Nuclear Weapons and the clear signal it sends by a majority of UN Member States that nuclear weapons are both dangerous and unnecessary;

(b) called on Her Majesty's Government to respond positively to the UN Treaty on the Prohibition of Nuclear Weapons by reiterating publicly its obligations under Article VI of the Nuclear Non-Proliferation Treaty and its strategy for meeting them; and

(c) committed the Church of England to work with its Anglican Communion and ecumenical partners in addressing the regional and international security concerns which drive nations to possess and seek nuclear weapons and to work towards achieving a genuine peace through their elimination.

This motion received a substantial majority vote and APF is continuing to work on getting the Church of England to move forward on this motion.

A proposal was drafted and submitted to the Lambeth Conference 2020 planning group suggesting that 'nonviolence' be one of the themes of the upcoming conference. APF will be working with others to build on this in the upcoming year.

The **'Faith and Peace' project** with the Bradford Peace Museum completed the second of three years. A further set of workshops in partnership with Bradford Cathedral were run. The theme was Sanctuary and the diverse group of women who came together expressed their understanding and experiences of home as a sanctuary in a shared artwork. The group included members of the Cathedral congregation and other local CofE parishes, asylum seekers and 3 Muslim

Pakistani women from a community project (the Maryam project hosted by St Philip's CofE church in Gillingham). The women learnt embroidery techniques from different cultures to use in their artwork and shared skills they had with each other.

The artworks were exhibited at Refugee Week in June in Bradford alongside other artwork during a 2-week exhibition and were well received. They were also displayed at the APF joint conference in March 2019.

The **Week of Prayer for World Peace** was started by APF in 1974. APF continues to play a major role in the National WPWP Committee. In 2018, a high quality leaflet for Young People was developed and APF has distributed this to schools and young people's groups. Again, APF funded one of the Wilson/Hinkes Peace Awards.

With the timing, this reporting year saw two joint conferences held with the Methodist Peace Fellowship, Fellowship of Reconciliation, Baptist Peace Fellowship and the United Reformed Peace Fellowship. The first 'Letting in the Light' was in April 2018. Key note speaker was Kim Leadbeater, sister of Jo Cox, the murdered MP. She was joined by Iman Irfan Soni and the Revd Mark Upleby to share the work that is ongoing in community cohesion to keep Jo's ideals going. Workshops offered an opportunity to explore a number of topics.

The second joint conference, with the same partners, was held in March 2019. 'Pathways to Peace' focussed on challenging the military mindset and finding alternatives to violence. Contributors included: Professor Paul Rogers, Revd. Alastair McKay, Janet Fenton and Fabian Hamilton, MP, Shadow Minister for Peace and Disarmament.

In the wider Anglican Communion, APF has funded a grant jointly with AS Trust to develop a major three year project in the Diocese of Cueibet in South Sudan. This project of 'Behaviour Change' is designed to go into the remote areas of the Diocese to train peace advocates and work in a number of villages (these are only accessible in the dry season). From the 15 January to the 3 February 2019 a team of 10 young people, 6 women (including conflict mitigates), two pastor and the Bishop (with a policeman as a guide) visited 8 payams (villages). Training and worship sessions were held as well as engaging with local leaders and administrators. As the 'Peace Agreement' is being implemented around South Sudan, this work of local peacebuilding continues to be crucial.

In the UK, a grant was made to the Edinburgh Peace and Justice Centre for a 'Peacebuilders Programme' in local schools. Since October 2018 they have worked offering Cooperative games trainings in 5 schools with 10 class groups. A 2-day facilitator training was held not only to exposed new facilitators to the Cooperative Games experience but also introducing them to some of the facilitator skills needed to do the work. Work will continue with three additional schools in the Spring/Summer term.

The **Members Day** in October 2018 was held in Oxford. The main speaker this year was APF Trustee from the United States, Rev. Nathaniel W. Pierce. His topic of 'Poverty, Pollution, Pistols and Peace' reflected decades of his experience in promoting peace from his student days as part of the Civil Rights Movement. He said that once he was asked what his primary goal in life was and he responded, "I would like to see the Episcopal Church become a 'peace' church guided by a saviour and early Christian community who rejected war, military service and violence." Nathaniel went on to challenge APF with this mission within the Anglican Communion.

During 2018-19 the Strategy for APF has been further developed and a communications strategy started. Tilly Martin, appointed initially as 'administrator' was given extra work time and to better reflect the important role she plays in APF has been designated 'APF Coordinator'. Among other responsibilities, Tilly sits on the working party for NCPO and the British Board of the Community of the Cross of Nails.

Throughout the period of this report members have contributed to The Anglican Peacemaker magazine and to the blogs and Facebook page, which give APF a presence in the world of social media.

The APF Trustees have contributed to the development and implementation of many of the activities of the Fellowship. Special note should be made of the contribution over many years of Dr. Tony Kempster as the Editor of The Anglican Peacemaker. Tony has consistently worked to produce a thought provoking and visually impressive magazine. We are grateful for this and the fact he will continue to contribute articles for future editions.

PLANS FOR 2019-2020

The key factor for the Fellowship this upcoming year is the vote to change the name of the Fellowship to 'Anglican Peacemakers Fellowship'. This was proposed at the AGM in October 2018 and will be voted on in October 2019. At the 2018 AGM the second part of the Constitution was altered to include voting by post and electronically. In an age when members physically getting to a meeting is no longer possible – especially with growing

membership from around the Anglican Communion – this means that all members will have a say in this and other important decisions.

APF will continue to work with members and 2019 will see a new project in Burundi. Also, two Cathedrals will display the 'Faith and Peace' exhibition and have workshops to accompany them.

As tensions in the world continue to escalate the work of APF remains important.

Structure, Governance and Management

Full details can be read in the constitution document found at:

<http://anglicanpeacemaker.org.uk/resources/constitution/>

Investment and Ethical Policy

The policy is not to invest in military production. The target is zero. Interest bearing deposit accounts are an acceptable meaning of safeguarding reserves. Where possible exposure is limited to the FSCS compensation level or the spread is wide, such as Church of England CBF (CCLA) account. Reduction in interest rates may lead to movement of funds to secure better returns.

Reserves Policy

The policy remains as excess income is more than sufficient to meet the reserves policy to maintain at least one year's normal expenses

Grants

A policy and application format is available from the Trustees. Grants were made to WPWP peace prize (£500), Anglican Church in Cueibet (£2530), South Sudan for peace building and training (£5106), Edinburgh Peace and Justice Centre for Schools Peacebuilding Project (£2500).

Affiliations

APF is affiliated to international organisations: International Peace Bureau, International Fellowship of Reconciliation, and UK organisations: Network for Peace, Week of Prayer for World Peace (WPWP), Network of Christian Peace Organisations, Peace Education Network Coventry Cross of Nails, Church and Peace.

Staff and Volunteers

Coordinator Tilly Martin since April 2018, now a valued employee. Volunteers are active in promotion, finance, literature production, and grant selection and monitoring.

Administration

Important material is regularly secured and backed-up. Methods and procedures primarily defined by the use of configurable software. Accounts are reconciled monthly. Data of members and associates is password protected and accessed by named persons. The website is automatically backed up and separately secured. A security and recovery procedure is operational.

Treasurer's Report

The accounts have been prepared on an accruals basis and in accordance with SORP FRS 102. The principal source of funds this year was the remainder of a legacy. As grants were less the unrestricted deficit was reduced to £11,095. With no legacies notified this deficit is budgeted to substantially increase (£65,000), which may force a curtailment of activities within 3 years without significant income gains. Member subscriptions produce the bulk of non-legacy income, decreased and a reducing proportion of that needed. Expenditure is mainly the cost of salaried

staff and grants. Accounts cover part of 2018 and all of 2019 conferences. The court case in South Sudan for and by SOSUCCA, about illegally diverted funds in South Sudan, was lost. No money will be regained.

This report dated: 29th June 2019
Signed by:

Sue Claydon, Chair

Roger Payne, Treasurer

Independent examiner's report to the trustees of Anglican Pacifist Fellowship

I report on the accounts of the Trust for the year ended 5th April 2019, which are set out on pages 9 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Harries
69 Ballintore Rise
Orton Southgate
Peterborough, PE2 6SP

Dated 25 June 2019

Statement of Financial Activities

For the period 6th APRIL 2018 to 5th April 2019

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	Total funds £	2017-18 total funds £
Incoming resources						
Incoming resources from generated funds						
Voluntary income	1	30,344	—	2,530	32,874	48,491
Investment income	2	2,524	—	—	2,524	2,827
Incoming resources from charitable activities	3	226	9,185	—	9,411	4,580
Other incoming resources	4	83	33	—	117	309
Total income		33,178	9,218	2,530	44,926	56,207
Resources used						
Cost of generating funds	5	—	115	—	115	78
Cost of generating voluntary income	6	170	—	—	170	742
Fundraising trading cost of goods sold and other costs	7	167	—	—	167	977
Charitable activities	8	40,710	13,029	—	53,739	74,100
Governance costs	9	3,226	—	—	3,226	4,150
Other resources used	10	—	—	—	—	2,023
Total expenditure		44,273	13,144	—	57,417	82,071
Net income / (expenditure) resources before transfer		(11,095)	(3,927)	2,530	(12,491)	(25,864)
Transfers						
Gross transfers between funds - in		2,997	945	30	3,972	—
Gross transfers between funds - out		(975)	(437)	(2,560)	(3,972)	—
Other recognised gains / losses						
Net movement in funds	11	(9,073)	(3,418)	—	(12,491)	(25,864)
Total funds brought forward		238,173	3,418	—	241,591	267,455
Total funds carried forward		229,100	—	—	229,100	241,591
Represented by						
Unrestricted						
General fund		229,100	—	—	229,100	238,173
Designated						
Joint Conferences		—	—	—	—	3,418

Notes to the accounts are shown on pages 11-13

There may be slight discrepancies in the totals as pence are not shown

Balance sheet as at 5th April 2019

Description	2018-19	2017-18
	£	£
Fixed assets		
Computer & Software	668	668
Promotional Equipment	1,265	1,265
Musical Equipment	442	442
Total Fixed assets	2,376	2,376
Current assets		
HMRC Tax Recoverable	1,158	1,352
Literature Stocks	2,304	2,472
Nat West Current Account	18,866	16,067
CBF Church of England Deposit Fund	5,170	20,118
Virgin Money Charity Deposit Account	8,577	8,529
Virgin Money Charity 100day Notice Account	79,694	78,905
Cambridge & Counties 95day Notice A/C	87,948	86,518
PayPal Account	696	1,161
Skipton B S Community Saver A	27,917	25,491
Office Petty Cash	64	50
Mastercard FairFX	99	—
Accounts Receivable	633	—
Total Current assets	233,127	240,662
Liabilities		
Accounts Payable	6,403	1,447
Total Liabilities	6,403	1,447
Net Asset surplus(deficit)	229,100	241,591
Reserves		
Excess / (deficit) to date	(12,491)	—
Starting balances	241,591	241,591
Total Reserves	229,100	241,591
Represented by funds		
Unrestricted	229,100	238,173
Designated	—	3,418
Restricted	—	—
Endowment	—	—
Total	229,100	241,591

Sue Claydon, Chair

Roger Payne, Treasurer

Dated 28th June 2019

Dated 28th June 2019

Notes to the Accounts

Analysis of income and expenditure for the period 6th APRIL 2018 to 5th April 2019

INCOME

1. Incoming resources from generated funds - Voluntary income

				Total £	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>2018-19</u>	<u>2017-18</u>
Subscriptions (not Gift Aided)	1,533	—	—	1,533	3,405
Gift Aid Subscriptions & Donations	4,681	—	—	4,681	5,409
HMRC Income Tax Refunds	1,158	—	—	1,158	1,352
Donations (not Gift Aided)	750	—	—	750	348
Legacies	22,222	—	—	22,222	37,978
Grants	—	—	2,530	2,530	—
Total	30,344	—	2,530	32,874	48,491

The restricted grant was from A S Charitable Trust used for the Anglican Diocese Cueibet Peace building Project

2. Incoming resources from generated funds - Investment income

				Total £	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>2018-19</u>	<u>2017-18</u>
Deposit Interest	2,524	—	—	2,524	2,827
HMRC Interest	0	—	—	0	1
Total	2,524	—	—	2,524	2,827

3. Incoming resources from charitable activities

				Total £	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>2018-19</u>	<u>2017-18</u>
Sales (Literature, CD's, Badges, etc.)	226	—	—	226	455
Conferences & Retreats	—	9,185	—	9,185	4,125
Total	226	9,185	—	9,411	4,580

4. Other incoming resources

				Total £	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>2018-19</u>	<u>2017-18</u>
Refunded Expenses	83	33	—	117	309
Total	83	33	—	117	309

INCOME TOTAL	33,178	9,218	2,530	44,926	56,207
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EXPENDITURE

5. Cost of generating funds

				Total £	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>2018-19</u>	<u>2017-18</u>
Refunds	—	115	—	115	78
Total	—	115	—	115	78

6. Cost of generating funds - Cost of generating voluntary income

				Total £	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>2018-19</u>	<u>2017-18</u>
Stationery & Printing (Income Generation)	113	—	—	113	412
Postage (Income Generation)	57	—	—	57	330
Total	170	—	—	170	742

7. Cost of generating funds - Fundraising trading cost of goods sold and other costs

Stocks are valued at cost and only if items have a saleable value.

				Total £	
	Unrestricted	Designated	Restricted	2018-19	2017-18
Distribution of Books, CDs & Badges	167	—	—	167	977
Total	167	—	—	167	977

8. Charitable activities

				Total £	
	Unrestricted	Designated	Restricted	2018-19	2017-18
Travel Costs (General)	349	106	—	454	2,683
Stationery & Printing (for Activities)	163	54	—	217	412
Postage (Activities)	97	—	—	97	187
Website	168	—	—	168	270
Literature & Publications	7,278	10	—	7,288	8,118
Affiliations	436	—	—	436	390
Grants	8,106	—	—	8,106	25,262
Peace Balls	—	—	—	—	275
Advertisements	931	—	—	931	—
Consultancy	—	—	—	—	20,181
Administration Worker	—	—	—	—	11,882
Office (Activities)	3,526	—	—	3,526	3,510
Conferences & Retreats	1,459	12,860	—	14,319	930
Salaries	14,912	—	—	14,912	—
Taxes & NI employment - HMRC	2,078	—	—	2,078	—
Pension Contributions	1,207	—	—	1,207	—
Total	40,710	13,029	—	53,739	74,100

9. Governance costs

Expenses were claimed by 6 trustees. A bureau provides a payroll facility.

				Total £	
	Unrestricted	Designated	Restricted	2018-19	2017-18
Travel Costs (Governing Body)	805	—	—	805	890
Stationery & Printing (Governance)	126	—	—	126	654
Office (Governance)	785	—	—	785	1,216
Insurances	578	—	—	578	533
IT & Internet (Governance)	461	—	—	461	679
Bank Fees	159	—	—	159	178
Payroll Costs	312	—	—	312	—
Total	3,226	—	—	3,226	4,150

10. Other resources used

Items over £400 are tangible assets and written off in the 6th year. Items above £2000 are depreciated over 5 years on a straight line basis.

				Total £	
	Unrestricted	Designated	Restricted	2018-19	2017-18
Depreciation	—	—	—	—	2,023
Total	—	—	—	—	2,023
EXPENDITURE TOTAL	44,273	13,144	—	57,417	82,071
GRAND TOTAL	(11,095)	(3,927)	2,530	(12,491)	(25,864)

11. Fund movement

	Opening £	Incoming £	Outgoing £	Transfers £	Gains/losses £	Closing £
Grants - Grants from other Orgisations						
Restricted	—	2,530	—	(2,530)	—	—
Sub-total for Grants	—	2,530	—	(2,530)	—	—
JC - Joint Conferences						
Designated	3,418	9,218	13,144	508	—	—
Sub-total for JC	3,418	9,218	13,144	508	—	—
General - General fund						
Unrestricted	238,173	33,178	44,273	2,022	—	229,100
Sub-total for General	238,173	33,178	44,273	2,022	—	229,100
Grand total	241,591	44,926	57,417	—	—	229,100