



Anglican Pacifist Fellowship

(Also known as APF and Anglican Peacemakers)

Trustees Annual Report and Accounts

Year ending 5th April 2018

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Trust Information

Registered Charity Number	209610
Trust Format	An Un-Incorporated Association, founded in 1937, registered 1962 with a constitution last modified October 2015.
Financial Year start	6 th April 2017
Financial Year End	5 th April 2018

Trustees

Chair	Sue Claydon
Vice Chair	-
Secretary	Revd. David Mumford
Treasurer	Roger Payne

Other Trustees

Lucy Barbour (from Oct 2017)
Jan Benvie (from Oct 2017)
Revd. Dr. Andii Bowsher (to Oct 2017)
Revd. Ray Gaston
Sue Gilmurray
Dr. Tony Kempster
Jenny Nicholson
Cloud Mabaudi (from Oct 2017)
Revd. Nathaniel Pierce (from Oct 2017)
Dr. Meriel Pipkin
Revd. Nat Reuss
Mary Roe (to Oct 2017)

Principal Address

Peace House
19 Paradise Street
Oxford
OX1 1LD

Independent Examiner

Richard Harries
69 Ballintore Rise
Orton Southgate
Peterborough, PE2 6SP

Charity Objects

The Fellowship is a religious body, whose object shall be the promotion of Christianity, especially by the study and application of the Christian Gospel in its relation to modern war and allied social evils. To this end, it shall conduct lecture schools, issue literature and in other ways encourage study among its members, and shall organise and maintain corporate works of mercy, such as will provide members, both in war and peace, with opportunities for applying the Christian faith by relieving suffering.

TRUSTEES REPORT

Throughout 2017-18 APF has worked to put the Objectives of the Fellowship into actions through supporting members and others in peacemaking at various levels, including grants to reduce the impact of war and violence. Emphasis has been put on education in a number of forms. Cooperation with others, especially members of the Network of Christian Peace Organisations has meant utilising resources effectively. APF operates throughout the Anglican Communion and continually seeks ways to support members worldwide.

ACHIEVEMENTS IN THE UK

Peace Museum

APF has funded a three year project with the Peace Museum working to foster cooperation across faith boundaries in Bradford. This year saw work done with three groups:

- **Interfaith women:** a group of 10 women from different faith backgrounds came together hosted by Bradford Anglican Cathedral
- **Syrian refugees:** the group was hosted by a local Islamic organisation, Al Markaz Ul Islami, and was made up of 8 women who had recently arrived in Bradford (within the last 18mths) under the UNHCR Syrian resettlement programme.
- **Women from Shine:** a diverse group of 18 women of different beliefs, ethnicities, backgrounds and interests who already meet weekly at St Stephen's Anglican Parish Church in West Bowling (a very deprived inner-city area)

Following discussions with the Dean of Oxford Cathedral an exhibit examining peacemaking and peacemakers across the Abrahamic faiths was developed using the artwork from the three groups. This was displayed in Christ Church Cathedral Oxford for four weeks in October/November 2017.

The 'Faith and Peace' exhibit then went to Ely Cathedral for the month of February 2018. Comments left by visitors included: "Thanks to all who worked to produce this simple but excellent exhibit. The issue of Peace is of profound importance."; "Very thought provoking with beautiful, meaningful art and needlework." "Thank you more relevant and important than ever!"

A survey was conducted during the exhibit at Ely and recommendations have been followed up.

The exhibit will be at Coventry and Bradford Cathedrals later in 2018.

Scotland

"Reclaiming Gospel Non-Violence" Conference was held at Kinnoull, Perth in St. Mary's Monastery in July 2017. John Dear, American priest and author, was a keynote speaker. He gave two inspiring talks about his work for peace based on the non-violent message, life and work of Jesus in the Gospels. Lucas Johnson, International Co-ordinator for the International Fellowship of Reconciliation, talked about the international work of the FoR, the Beloved Community Project and his recent work in South Sudan with ONAD and his peace project accompaniment work in Columbia. A number of workshops were held including one by APF member, Jan Benvie, who has worked with Christian Peacemaking Teams in Palestine/Israel.

Conscientious Objectors Day

This was marked with events in London and elsewhere. APF supported these through both advertising and participation.

Arms Trade

In September, APF participated in the 'No Faith in Arms' day at the Excel Centre. Sue Gilmurray, organised a service on behalf of APF and there was a good presence at the event. This helped to send a message that selling arms is not acceptable, before the Arms Fair opened.

Peace Education

APF continues to work with the Peace Education Network (PEN). In July, APF made a grant of £300 to PEN for a reprint of the very well received resource for primary school assemblies, 'Teach Peace' pack. APF sold or donated over 60 packs.

Wilson/Hinkes Peace Award

Co-ordinated by the Week of Prayer for World Peace Committee, this annual award named for two former Chairs of APF, Revd. Gordon Wilson and Revd. Sidney Hinkes, recognises grassroots individuals and groups. Again this year, APF sponsored the Award for £500. In 2017 the award went to Wycombe Refugee Partnership and the Sheffield City of Sanctuary for the work they are doing with people fleeing war.

WORK WITHIN THE WIDER ANGLICAN COMMUNION

Gambella, Ethiopia

APF was approached by the Bishop of the Horn of Africa to help with training of clergy and church workers in the Gambella region of Ethiopia. The first training included 35 students of St Frumentius' Anglican Theological College. This training focussed on reconciliation between the various Anglican communities. These communities are mainly refugees from South Sudan and have brought some of their differences with them across the border into Ethiopia. A second training for those in villages and camps, brought 110 lay leaders from our local churches all over the Gambella and Asosa regions. Women made up approximately 20% of this group and reflects the need to include women more directly in both peacemaking and training. APF made a grant to help with expenses and the training took place in September 2017.

Kenya

In October 2017, the new APF Kenyan area secretary, Revd. Paul Mwangi, requested support for 'peace balls', a project begun in Kenya APF working with the charity Alive and Kicking to use footballs with peace messages to encourage young people to look at alternatives to violence. Balls were given to various local schools alongside talks about the need for peaceful behaviour in the build up to the October re-run Presidential elections.

Zimbabwe

APF Zimbabwe has this year been carrying out the second of a three year grant from APF, continuing to set up 'Peace Clubs' in schools and youth groups. The focus of the clubs is how to reconcile long standing misunderstandings in peaceful ways using sport to engage young people. This year they have also engaged with the Muslim community in sporting activities to bridge the gap between the two communities. Ten districts in Mashonaland are currently covered. The work will continue in preparing young people for the 2018 national elections.

South Sudan

In March 2018, a community based 'Trauma healing and Reconciliation' workshop was held in Yei, South Sudan. A local NGO, SOSUCCA, organised and conducted the training in which 26 people took part (13 were women, again stressing the role of women in reconciliation). The five day workshop was monitored for APF by the Episcopal Church of South Sudan' Diocesan Secretary, Rev. David Luete. The area of Yei has been particularly hit by the ongoing civil war since July 2016. Rev. Luete said: *"We have experienced different forms of violence meaning all us were exposed to traumatic events more especially children, our sisters and mothers who have experienced rape and other terrible forms of violence during the war. We really need more awareness raising workshops on trauma healing and reintegration into the community, especially to understand that traumatized children need support of the community."*

APF NEW ZEALAND (will wait to complete until after meeting with Jonathan)

SOCIAL MEDIA

APF has continued to use social media as a channel to promote and educate for Gospel nonviolence.

TWITTER: The current page has 187. There is a following of 545 and 234 Followers. There are also 29 likes.

FACEBOOK: Regular updates on current issues, notices of events and sharing of APF blogs. It has a current following of 319. This is an increase of 92 in the last 12 months. While reaches for posting vary, they are often in the hundreds with the highest being 1007 for the Good Friday posting. Shares of posts have shown a significant increase this year (but of course vary from post to post so no total available).

BLOG: During 2018, fifteen blogs were posted. The topics ranged from reflections on Good Friday to The Evangelical Case Against War. Thoughts on the First World War and nuclear weapons were shared by APF members and others. These stimulating pieces are coordinated by Lucy Barbour.

The blog features varied voices and as such enables a fascinating mix of conversations. Among contributors were: Inderjit Bhogal (Methodist Peace Fellowship); Clive Barrett; Nat Reuss; Jonathan Hartfield; Lucy Barbour; Mary Roe, Nick Megoran; Azariah France-Williams; and Donal Reece.

WEBSITE: The website provides access to APF from around the world. It is used to highlight events, offer downloadable resources, including The Anglican Peacemaker and gives an opportunity to join APF. It has been used for questions to be directed to APF from non-members.

FELLOWSHIP ACTIVITIES

MEMBERS DAY. This was held in October at St. Mary's, Oxford. The key note speaker was John Bond, who has a long association with Initiatives of Change. He showed a powerful video of peacemaking in Lebanon. Lucy Barbour spoke on engaging young people and Clive Barrett shared his initial thoughts on his strategic review of APF. Members then visited the 'Faith and Peace' exhibit in Christ Church Cathedral. The Annual General Meeting followed. Twenty five members were in attendance.

STRATEGIC REVIEW. From April until January, Clive Barrett worked as Strategic Adviser. During this time, Clive spoke to members and others to draw up a discussion plan for taking APF forward.

HIROSHIMA DAY RESOURCES. Working with other NCPO members, APF coordinated the production of an online resource for those wishing to remember the dropping of the first atomic bombs.

SYNOD. APF had stalls at both the York and London General Synod meetings. This gave an opportunity to both raise the profile of APF and to engage with bishops, clergy and lay members about the role of nonviolence in the Church. At the February Synod APF supported a meeting called by CCND at which the Archbishop of Canterbury expressed his wish for a debate on nuclear weapons to take place at the next Synod.

COMMUNITY OF THE CROSS OF NAILS (CCN). APF applied to become a Partner in CCN. CCN is a network of churches and Christian organisations sharing a common commitment to work and pray for peace, justice and reconciliation. There are over 200 members based in 45 countries. Each member is committed to reaching out in obedience to Christ's command to love their enemies and forgive those who do harm. Membership of the CCN is inspired by the story of Coventry Cathedral. Being a Partner provides an exciting opportunity for APF to develop its commitment to peace and reconciliation. APF looks forward to working with CCN and the other CCN Partners as well as the International Cross of Nails Schools.

THE ANGLICAN PEACEMAKER. The magazine of the Fellowship continues to provide the major link with members. It provides both reporting of APF activities and challenging articles on current issues of peace and reconciliation. It is also used to distribute the Week of Prayer for World Peace leaflets, an activity APF has been supporting since 1974.

PRAYER CARDS. Clive Barrett developed a series of prayer cards on: Daily Prayers for Peace; Festivals for Peace; Self-examination for Peacemakers; and Cost and Commitment in Peacemaking.

TRUSTEES. In order to better reflect the membership of APF, this year Trustees from Australia, the United States of America and Zimbabwe were appointed. (A Trustee from New Zealand took up position in April 2018.)

During the year, David Mumford became Secretary and Mary Roe was appointed Counsellor.

The Trustees would like to put on record the contribution made by Clive Barrett during his time as Strategic Adviser to the Fellowship. Tilly Martin on completing a year with APF has now been appointed as APF Coordinator. Both have contributed to the working of the Fellowship in many ways. The role of Counsellors in advising and supporting the Trustees is also recognised. Our Bishop Protector, David Walker, has given timely and comprehensive support and guidance numerous times during the year.

We should thanks supporters and members here too?

PLANS FOR 2018-2019

There are a number of specific activities scheduled. The development of a detailed Strategy document will inform further developments.

- A joint Conference with the Methodist Peace Fellowship, Fellowship of Reconciliation, Baptist Peace Fellowship and Untied Reform Church Peace Fellowship titled 'Letting in the Light' in April 2018.
- Partnership with the Community of the Cross of Nails will be recognised at a special dedication service. APF will sponsor a young person to attend the International Youth Gathering at Coventry in July 2018.
- A joint event with FOR, 'Reclaiming the Gospel of Nonviolence' will be held on 30 June 2018 in Perth, Scotland.
- To review how APF can best serve Anglicans in their commitment to peace and nonviolence. We will undertake a strategic review. We are keen to learn from the views of peace-loving and/or pacifist Anglicans. We will endeavour to hear from a broad range of Anglicans by carrying out a survey of both members and non-members. This will help us to focus our activities in the best way to support you in the ways of peacemaking and nonviolence
- APF will work with Christian CND to inform the debate on nuclear weapons at the General Synod in York, July 2018.
- Members are contributing to a resource that will be available for the 100th anniversary of the end of World War One. Titled 'Remembering Armistice' the resource will include prayers, poems, hymns and ideas to remembering all those who died in not only WW1 but in the many wars since.
- In November APF is organising a service on behalf of NCPO at the Memorial to the Innocent Victims of War and Violence at the West Door of Westminster Abbey.

Structure, Governance and Management

Full details can be read in the constitution document found at:

<http://anglicanpeacemaker.org.uk/resources/constitution/>

Investment and Ethical Policy

The policy is not to invest in military production. The target is zero. Interest bearing deposit accounts are an acceptable meaning of safeguarding reserves. Where possible exposure is limited to the FSCS compensation level or the spread is wide, such as Church of England CBF (CCLA) account. Reduction in interest rates may lead to movement of funds to secure better returns.

Reserves Policy

The policy remains as excess income is more than sufficient to meet the reserves policy to maintain at least one year's normal expenses

Grants

A policy and application format has been produced and is available from the Trustees. Grants were made to WPWP peace prize (£500), Zimbabwe APF youth and advocacy project (£9620), Anglican Church in Ethiopia for peacemakers training (£792), South Sudan Community Change Agency for trauma healing and peace building (£2150), Peace Museum Women's project (£12000 2nd year of 3) and Unite for Peace Interfaith Scotland events (£200).

Affiliations

APF is affiliated to international organisations: International Peace Bureau, International Fellowship of Reconciliation, and UK organisations: Network for Peace, Week of Prayer for World Peace (WPWP), Network of Christian Peace Organisations, Peace Education Network.

Staff and Volunteers

There is a paid administrator and up to January 2018 a consultant working as a strategic adviser. Volunteers are active in promotion, finance, literature production, grant selection and monitoring.

Administration

Important material is regularly secured and backed-up. Methods and procedures are primarily defined by the use of configurable software. Accounts are reconciled monthly. Data of members and associates is password protected and accessed by named persons. The website is automatically backed up and also separately secured. A security and recovery procedure has been produced.

Treasurer's Report

The accounts have been prepared on an accruals basis and in accordance with SORP FRS 102. To make the accounts more transparent joint conference income and expenditure are now shown in a designated fund. The principal source of funds this year was a legacy. The outstanding amount due from that legacy will be less than that received. The unrestricted deficit is reduced but still high at £29,219. This deficit is budgeted to substantially increase (£50,000), which may force a curtailment of activities within 3 years without significant income gains. Member subscriptions produce the bulk of non-legacy income, though increased on last year, is only a small proportion of that needed. Expenditure is mainly the cost of paid assistance and advice and a further expansion of grants. The grant money that was illegally diverted in South Sudan is still believed to be held by the Police authorities in Juba. Judicial procedures have been further delayed and there is no known review date.

This report dated: 21st June 2018

Signed by:

Sue Claydon, Chair

Revd. David Mumford, Secretary

Independent examiner's report to the trustees of Anglican Pacifist Fellowship

I report on the accounts of the Trust for the year ended 5th April 2018, which are set out on pages 9 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Harries
69 Ballintore Rise
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Peterborough, PE2 6SP

7th August 2018

Statement of Financial Activities

For the period 6th APRIL 2017 to 5th April 2018

	Notes	Unrestricted funds	Designated funds	2017-18 Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	1	48,491	—	48,491	10,044
Investment income	2	2,827	—	2,827	3,419
Incoming resources from charitable activities	3	565	4,015	4,580	6,043
Other incoming resources	4	309	—	309	86
Total income		52,192	4,015	56,207	19,591
Resources used					
Cost of generating funds	5	78	—	78	—
Cost of generating voluntary income	6	742	—	742	158
Fundraising trading cost of goods sold and other costs	7	977	—	977	255
Charitable activities	8	73,503	597	74,100	52,691
Governance costs	9	4,150	—	4,150	2,397
Other resources used	10	2,023	—	2,023	—
Total expenditure		81,474	597	82,071	55,501
Net income / (expenditure) resources before transfer		(29,281)	3,418	(25,863)	(35,909)
Transfers					
Gross transfers between funds - in		—	—	—	—
Gross transfers between funds - out		—	—	—	—
Other recognised gains / losses					
Gains / losses on investment assets		—	—	—	—
Gains on revaluation, fixed assets, charity's own use		—	—	—	—
Net movement in funds		(29,281)	3,418	(25,863)	(35,909)
Total funds brought forward		267,455	—	267,455	303,364
Total funds carried forward	11	238,173	3,418	241,591	267,455
Represented by					
Unrestricted					
General fund		238,173	—	238,173	267,455
Designated					
Joint Conferences		—	3,418	3,418	—

Notes to the accounts are shown on pages 11-13

There may be slight discrepancies in the totals as pence are not shown

Balance sheet as at 5th April 2018

Class and code	Description	2017-18	2016-17
Fixed assets			
0301	Computer & Software	668	1,306
0302	Promotional Equipment	1,265	1,385
0303	Musical Equipment	442	442
	Total Fixed assets	2,376	3,134
Current assets			
0501	Inland Tax Recoverable	1,352	1,201
0502	Literature Stocks	2,472	3,449
0503	Nat West Current Account	16,067	12,568
0504	CBF Church of England Deposit Fund	20,118	49,993
0505	Virgin Money Charity Deposit Account	8,529	8,474
0506	Virgin Money Charity 100day Notice Account	78,905	77,897
0507	Cambridge & Counties 95day Notice A/C	86,518	85,070
0508	PayPal Account	1,161	553
0509	Skipton B S Community Saver A	25,491	25,300
0510	Office Petty Cash	50	100
Z05	Accounts Receivable	—	30
	Total Current assets	240,662	264,636
Liabilities			
Z04	Accounts Payable	1,447	315
	Total Liabilities	1,447	315
	Net Asset surplus(deficit)	241,591	267,455
Reserves			
	Excess / (deficit) to date	(25,864)	—
Z01	Starting balances	267,455	267,455
	Total Reserves	241,591	267,455
Represented by funds			
	Unrestricted	238,173	267,455
	Designated	3,418	—
	Restricted	—	—
	Endowment	—	—
	Total	241,591	267,455

Sue Claydon, Chair

Revd. David Mumford, Secretary

Dated 21.06.2018

Dated 21.06.2018

Notes to the Accounts

Analysis of income and expenditure

1. Incoming resources from generated funds - Voluntary income

			Total	
	Unrestricted	Designated	2017-18	2016-17
Subscriptions (not Gift Aided)	3,405	—	3,405	2,561
Gift Aid Subscriptions & Donations	5,409	—	5,409	4,806
HMRC Income Tax Refunds	1,352	—	1,352	1,201
Donations (not Gift Aided)	348	—	348	282
Legacies	37,978	—	37,978	1,194
Peace Balls Contributions	—	—	—	—
Total	48,491	—	48,491	10,044

2. Incoming resources from generated funds - Investment income

			Total	
	Unrestricted	Designated	2017-18	2016-17
Deposit Interest	2,826	—	2,826	3,419
HMRC Interest	1	—	1	0
Total	2,827	—	2,827	3,419

3. Incoming resources from charitable activities

			Total	
	Unrestricted	Designated	2017-18	2016-17
Sales (Literature, CD's, Badges, etc.)	455	—	455	933
Conferences & Retreats	110	4,015	4,125	5,110
Total	565	4,015	4,580	6,043

4. Other incoming resources

			Total	
	Unrestricted	Designated	2017-18	2016-17
Refunded Expenses	309	—	309	86
Total	309	—	309	86

INCOME TOTAL	52,192	4,015	56,207	19,591
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5. Cost of generating funds

	<u>Unrestricted</u>	<u>Designated</u>	<u>2017-18</u>	<u>Total</u> <u>2016-17</u>
Refunds	78	—	78	—
Total	78	—	78	—

6. Cost of generating funds - Cost of generating voluntary income

	<u>Unrestricted</u>	<u>Designated</u>	<u>2017-18</u>	<u>Total</u> <u>2016-17</u>
Stationery & Printing (Income Generation)	412	—	412	111
Office(Income Generation)	—	—	—	—
Postage (Income Generation)	330	—	330	47
Total	742	—	742	158

7. Cost of generating funds - Fundraising trading cost of goods sold and other costs

Stocks are valued at cost and only if items have a saleable value.

	<u>Unrestricted</u>	<u>Designated</u>	<u>2017-18</u>	<u>Total</u> <u>2016-17</u>
Distribution of Books and Badges	977	—	977	255
Total	977	—	977	255

8. Charitable activities

	<u>Unrestricted</u>	<u>Designated</u>	<u>2017-18</u>	<u>Total</u> <u>2016-17</u>
Travel Costs (General)	2,683	—	2,683	1,219
Stationery & Printing (for Activities)	412	—	412	457
Postage (Activities)	187	—	187	502
Website	270	—	270	566
Literature & Publications	8,118	—	8,118	7,326
Affiliations	390	—	390	320
Grants	25,262	—	25,262	18,758
Peace Balls	275	—	275	1,481
Advertisements	—	—	—	450
Consultancy	20,181	—	20,181	4,000
Administration Worker	11,882	—	11,882	7,246
Office (Activities)	3,510	—	3,510	3,679
Conferences & Retreats	333	597	930	6,687
Total	73,503	597	74,100	52,691

9. Governance costs

Expenses were claimed by 7 trustees.

	<u>Unrestricted</u>	<u>Designated</u>	<u>2017-18</u>	<u>Total</u> <u>2016-17</u>
Travel Costs (Governing Body)	890	—	890	309
Stationery & Printing (Governance)	654	—	654	—
Office (Governance)	1,216	—	1,216	890
Insurances	533	—	533	575
IT & Internet (Governance)	679	—	679	474
Bank Fees	178	—	178	149
Total	4,150	—	4,150	2,397

10. Other resources used

Items over £400 are regarded as tangible assets and written off in the 6th year. Items above £2000 are depreciated over 5 years on a straight line basis.

	<u>Unrestricted</u>	<u>Designated</u>	<u>Total</u>	
			<u>2017-18</u>	<u>2016-17</u>
Depreciation (items written off)	2,023	—	2,023	—
Total	2,023	—	2,023	—

EXPENDITURE TOTAL	81,474	597	82,071	55,501
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GRAND TOTAL	(29,281)	3,418	(25,863)	(35,909)
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11. Fund movement

	<u>Opening</u>	<u>Incoming</u>	<u>Outgoing</u>	<u>Transfers</u>	<u>Gains/losses</u>	<u>Closing</u>
JC - Joint Conferences						
Designated	—	4,015	597	—	—	3,418
Sub-total for JC	—	4,015	597	—	—	3,418
General - General fund						
Unrestricted	267,455	52,192	81,474	—	—	238,173
Sub-total for General	267,455	52,192	81,474	—	—	238,173
Grand total	267,455	56,207	82,071	—	—	241,591